

## Financial and Demographic Comparison 2005 vs. 2009

Please note income and attendance have been flat while expenses have increased.

More detailed reports are available from the Strategic Planning Team upon request.

	<b>Financial History</b>	
	2005	2009
	Actual	Budgeted
<b>OPERATING INCOME</b>		
Donations		
Pledges	\$228,496	\$226,723
Non-pledged	\$29,110	\$21,401
Total donations	\$257,606	\$248,124
Other income	\$37,401	\$39,850
<b>Total income</b>	<b>\$295,007</b>	<b>\$287,974</b>
<b>OPERATING EXPENSES</b>		
Programs	\$14,475	\$17,320
Facilities	\$37,744	\$38,143
Sr. Minister	\$101,372	\$113,171
Other staff	\$86,537	\$93,840
Outreach	\$16,000	\$25,500
<b>Total Expenses</b>	<b>\$256,128</b>	<b>\$287,974</b>
Special outreach	\$17,498	\$12,000
Operating reserves	\$155,649	\$152,295

	<b>Demographic History</b>	
	2005	2009
Sunday attendance (8am+10am average)	122	122
Sunday school attendance (average)	30	32
Youth attendance (average)	5	8
New members	19	13 (thru 6-30-09)
Number of members in CCC family (based on directory)	282	311
Number of pledging units	69	66
Average pledge per unit	\$3,311	\$3,435